

Upper Nile Kalaazar Eradication Association (UNKEA)

Notes to the Financial

For the Year ended 31st December 2011

APPEDIX 1	USD
Primary Health Care Services	
Save the Children in South Sudan	
Personnel	90,353
Travel and Airlift	6,250
Program Administrative Support	<u>5,375</u>
Total	101,978
<u>Youth & Gender Empowerment</u>	
ICCO	
Training	5,700
Project Materials	14,420
Transport Cost	2,890
Personnel	3,750
Administrative Cost	<u>1,250</u>
Total	28,010
Seeds & Tools Distributions	
UN-FAO	
Transport and Handling	6,400
Communication Cost	1,500
Distribution Incentives	2,500
Training	4,000
Project Materials Cost	17,000
Monitoring and Evaluation	<u>1,500</u>
Total	32,900
Water (Drilling of boreholes)	
PACT-SUDAN (WRAPP)	
Personnel	8,480
Social Mobilisers/ rehab Cost	23,390
Spare part & Transportation	9,580
Branding	3,920
Administrative Cost	<u>5,120</u>
Total	50,490
Peace Building Initiatives	
PACT-SUDAN (PEACE)	
Personnel	4,050
Food & Accommodations	13,900
Travel and Airlift	4,800
Others Indirect Cost	<u>5,360</u>
Total	28,110
Food Distribution	
UN-WFP	
Personnel	11,600
Travel and Airlift	2,000
Training	1,250
Program Administrative Support	1,100

Food handling cost		860
Total		<u>16,810</u>
Nutrition Program		
UNICEF		
Personnel		3,048
Supplies		600
Training		590
Transport Cost		1,620
Monitoring and Evaluation		480
Others Indirect Cost		<u>1,200</u>
Total		<u>7,538</u>
Other donations		
Small grant and donations	Total	<u>110,000</u>
Grand Total		<u>375,836</u>